

MINUTES OF THE FINANCE AND COMPUTER COMMITTEE
BUDGET HEARINGS
October 4, 2022

Meeting called to order by Chairman Roy Granger
Present: Herb Dannenberg, John McGinley, Steve Thomas, Mike Keichinger, Tim Cottingham, Lori Chipman & Katie Steinke

Budget number 25- Zoning
Presented by Dave Donnelly
Motion Thomas, second Keichinger to approve; Motion carried.

Budget number 38- Parks & Forestry
Presented by Brian Loyd

- Decrease castle rock items for resale from \$12,000 to \$10,000

Motion Keichinger, second Thomas to approve with changes; Motion carried.

Budget number 40- Land & Water Resources
Presented by Dustin Ladd

- Increase Deer Dumpster State Reimbursement revenue from \$1,000 to \$2,000
- Decrease Clean Sweep non lapsing applied from \$10,000 to \$3,500 as that is the available balance within that non lapsing account

Motion Dannenberg, second Thomas to approve; Motion carried.

Budget number 27- Sheriff
Presented by Gary Pedersen and Andy Zobal

- Discussion and amendment to capital items request. Only request would be for 6 squad cars.

Motion Thomas, second Keichinger to approve; Motion carried.

Budget number 29- Jail Opioid Grant
Presented by Colleen Beier
Motion Keichinger, second Thomas to approve; Motion carried.

Budget number 29- Jail
Presented by Colleen Beier

- Decrease Board of Prisoners- State from \$225,000 to \$190,000
- Notified the committee that contracted food service is up 9% from 2022
- Decrease prisoner mental health expenses from \$21,813 to \$2,000
- Decrease prisoner medical expenses from \$110,000 to \$80,000
- Remove \$20,000 capital outlay from operating budget request
- Decrease jail supplies from \$8,000 from \$4,500
- Request to remove the capital item request from the list for 2023 for pod carpeting of \$20,000

Motion Thomas, second Keichinger to approve with changes; Motion carried.

Budget number 22- Register of Deeds
Presented by Stacy Havill
Motion Keichinger, second Dannenberg to approve; Motion carried.

Budget number 31- Health Department
Presented by Amanda Dederich
Motion Thomas, second Dannenberg to approve; Motion carried.

MINUTES OF THE FINANCE AND COMPUTER COMMITTEE (CONT)
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Budget number 28- Emergency Management

Presented by Jeremy Bonikowske

- Request for LTE to work approximately 12 hours per week
- Discussion of capital outlay requests

Motion Thomas, second McGinley to approve; Motion carried.

Budget number 14- Medical Examiner

Presented by Myron Oestrich

- Request to add replacement vehicle to capital outlay request

Motion Keichinger, second McGinley to approve; Motion carried.

Budget number 10- County Board

Presented by Terri Treptow

Motion Dannenberg, second Thomas to approve; Motion carried.

Budget number 15- County Clerk

Presented by Terri Treptow

Motion Thomas, second McGinley to approve; Motion carried.

The Committee adjourned to October 5, 2022.

Respectfully Submitted,

Katie Steinke

Cc: Finance Committee, Co Board Chair, IT, Finance, Treasurer, County Clerk